

Can You Afford to NOT Put in Snowmaking

Operations						
				Grooming Purchase/year	\$40,000	\$40,000
				Grooming Lease	\$0	\$0
				Grooming cost/hr	100	125
				Groomer Maintenance	\$15,000	\$15,000
				Snowmaking Purchase	\$0	\$65,000
				Snowmaking Operation	\$0	\$10,000
				Off Season Trails Work	\$20,000	\$20,000
				Facilities - Maintenance & Utilities	\$20,000	\$20,000
				Other		
				Total Operations	\$107,500	\$182,500

Assumptions:
 Normal season = 90 days
 Additional days based on snowmaking = 20
 Projected additional revenue from snowmaking = \$56,000

What is the cost of being closed during Christmas week, or MLK? - \$60,000

Can you afford NOT to put in snowmaking?

